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**SUMMARY OF 1992 RECOMMENDATIONS FOR GENERAL RESOURCES
AND SUPPLEMENTARY FUNDING PROGRAMMES**

SUMMARY

The present document, known informally as the "round-up" document, has been prepared to facilitate a review by the Programme Committee of recommendations for new general resources programmes and supplementary funding proposals. The addendum to the present document also provides estimates of future expenditures for all the country programmes as well as regional and interregional projects, with a breakdown by sources of funding.

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INTRODUCTION

1. The present "round-up" document summarizes all programme recommendations submitted for approval to the Executive Board at its 1992 session. They include recommendations funded from general resources as well as recommendations to be financed from supplementary funding contributions. The paper includes 37 country programmes and 2 recommendations for services for Palestinian children and women, for which programme recommendations have already been submitted, as well as 1 interregional proposal with a general resources recommendation. Of these recommendations, five country programmes with annual planning levels not exceeding \$1 million are included in two documents (E/ICEF/1992/P/L.30 and E/ICEF/1992/P/L.31).
2. Owing to programme requirements and accelerated implementation, additional amounts from general resources are recommended for 17 country programmes essentially for the same programme cycle as already approved by the Board in earlier years. These are detailed in 5 documents (E/ICEF/1992/P/L.35, E/ICEF/1992/P/L.36, E/ICEF/1992/P/L.37, E/ICEF/1992/P/L.38 and E/ICEF/1992/P/L.39) and are indicated by an asterisk after the country name in table 1 below.
3. In order to meet documentation deadlines, country programme recommendation documents had to be prepared before aggregate financial data were finalized. The recommendations from general resources shown in the country programme recommendations are provisional figures, which are also shown in table 1 under the column "Recommended funding from general resources for the period". Final recommended amounts, taking into account unspent balances from earlier programmes at the end of 1991, are shown in the column "New general resources net of available balances". These amounts will be the additional levels for the countries after the programme recommendations have been approved by the Executive Board.
4. The total amount of programmes from general resources recommended for approval at the current session is \$451 million, of which \$430 million represents new general resources net of available balances. The details are shown by region and country in table 1. Breakdowns of new recommendations from general resources by major programme fields and regions are provided in table 2.
5. Supplementary funding proposals for six countries in the amount of \$31 million, for which no general resources programmes are recommended for approval at the current session, are presented in documents E/ICEF/1992/P/L.33, E/ICEF/1992/P/L.34 and E/ICEF/1992/P/L.47. These supplementary funding proposals are also listed separately by region and country in table 1. A double asterisk after the country name indicates a supplementary funding proposal. The total amount of supplementary funding proposals at the current session is \$616 million.

6. A comprehensive picture of approved general resources and supplementary funding for all the countries with which UNICEF cooperates, as well as of regional and interregional programmes, is provided separately in the addendum to the present document. It shows balances as of the end of 1991 of programmes approved earlier by the Board and new recommended general resources for review and approval by the current session of the Board. To provide a total picture of possible financing for the future, unfunded supplementary funding proposals for the country are also shown. It should be noted, however, that implementation will depend on funds being raised to finance them.

Table 1

PROGRAMME SUBMISSIONS TO THE 1992 EXECUTIVE BOARD
(In United States dollars)

	Period	Recommended funding from general resources for the period	New general resources net of available balances <u>a/</u>	New supple- mentary funding proposals	Document E/ICEF/1992/...
<u>Africa</u>					
Burundi*	1992	812 000	812 000		P/L.35
Cape Verde*	1992-1994	1 508 000	1 508 000		P/L.36
Central African Republic*	1992-1993	1 463 000	1 463 000		P/L.36
Comoros*	1992-1994	1 681 000	1 681 000		P/L.35
Congo	1992-1996	5 000 000	4 759 550	3 227 000	P/L.8
Côte d'Ivoire	1992-1996	7 700 000	7 607 496	6 832 000	P/L.9
Ethiopia	1992-1994	49 500 000	45 607 664	7 650 000	P/L.41
Gambia	1992-1996	3 750 000	3 697 180	3 750 000	P/L.30
Ghana**	1992-1995			2 000 000	P/L.33
Guinea-Bissau*	1992-1993	1 215 000	1 215 000		P/L.36
Kenya*	1992-1993	4 551 000	4 551 000		P/L.35
Lesotho	1992-1996	5 000 000	4 986 452	7 664 000	P/L.3
Liberia	1992-1994	3 000 000	2 420 629		P/L.40
Malawi	1992-1996	16 500 000	16 500 000	40 350 000	P/L.4
Mali*	1992-1993	6 478 000	6 478 000		P/L.36
Mauritania*	1992-1993	1 806 000	1 806 000		P/L.36
Mauritius*	1993-1994	1 500 000	1 500 000		P/L.35
Namibia	1992-1996	5 000 000	4 463 680	24 031 000	P/L.5
Rwanda*	1992	1 921 000	1 921 000		P/L.35
Senegal	1992-1996	8 800 000	8 800 000	22 564 000	P/L.10
Somalia	1992-1994	7 590 000	6 880 747	15 500 000	P/L.40
South Africa	1992-1994	5 000 000	2 532 393	5 000 000	P/L.6
United Republic of Tanzania	1992-1996	38 500 000	37 239 638	29 851 000	P/L.7
Uganda**	1992-1995			13 690 000	P/L.33
Zimbabwe**	1992-1994			10 275 000	P/L.33
Total, Africa		<u>178 275 000</u>	<u>168 430 429</u>	<u>192 384 000</u>	

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Table 1 (continued)

	Period	Recommended funding from general resources for the period	New general resources net of available balances a/	New supple- mentary funding proposals	Document E/ICEF/1992/...
<u>Americas and the Caribbean</u>					
Argentina**	1993-1995			1 000 000	P/L.34
Belize	1992-1996	3 750 000	3 750 000		P/L.31
Colombia	1993-1997	6 050 000	6 050 000	16 576 000	P/L.11
Costa Rica	1992-1996	3 750 000	3 750 284		P/L.31
Cuba	1992-1996	5 000 000	4 986 263	7 000 000	P/L.12
Dominican Republic	1992-1996	5 000 000	4 939 462	11 626 000	P/L.13
Eastern Caribbean	1993-1997	5 100 000	5 100 000	5 000 000	P/L.14
Ecuador*	1992-1993	1 563 000	1 563 000		P/L.37
El Salvador	1992-1996	5 000 000	4 724 049	1 000 000	P/L.15
Guatemala	1992-1996	5 000 000	4 542 369	5 300 000	P/L.16
Guyana*	1992-1994	1 568 000	1 568 000		P/L.37
Jamaica*	1992-1994	1 543 000	1 543 000		P/L.37
**	1992-1994			775 000	P/L.34
Nicaragua	1992-1996	5 000 000	5 000 000	9 812 000	P/L.17
Panama	1992-1996	3 750 000	3 750 000		P/L.31
Paraguay*	1992-1993	1 786 000	1 786 000		P/L.37
Peru	1992-1996	7 450 000	7 352 949	40 000 000	P/L.18
Uruguay	1992-1996	3 750 000	3 750 000	970 000	P/L.31
Total, Americas and the Caribbean		65 060 000	64 155 376	99 059 000	
<u>Asia</u>					
Afghanistan	1992-1994	16 500 000	14 473 252	20 900 000	P/L.23
Bhutan	1992-1996	5 000 000	4 943 305	8 200 000	P/L.24
Cambodia	1993-1994 1992-1994	6 000 000	6 000 000	71 000 000	P/L.19
Democratic People's Republic of Korea	1992-1993	1 500 000	1 086 665		P/L.42
Lao People's Democratic Republic	1992-1996	6 600 000	6 027 610	16 400 000	P/L.20
Malaysia	1992-1993	1 500 000	1 242 516		P/L.42

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Table 1 (continued)

	Period	Recommended funding from general resources for the period	New general resources net of available balances <u>a/</u>	New supple- mentary funding proposals	Document E/ICEF/1992/...
<u>Asia (continued)</u>					
Maldives*	1992-1993	916 000	916 000		P/L.38
Nepal	1992-1996	25 000 000	22 214 599	34 620 000	P/L.25
Pacific islands	1992-1996	7 150 000	6 894 170	6 507 000	P/L.21
Pakistan	1992-1996	71 500 000	69 045 442	53 500 000	P/L.26
Papua New Guinea	1993-1997	5 260 000	5 260 000	5 000 000	P/L.22
Republic of Korea*	1992-1993	400 000	400 000		P/L.38
Sri Lanka	1992-1996	6 875 000	5 827 067	19 591 000	P/L.27
Thailand**	1992-1993			3 170 000	P/L.47
Total, Asia		<u>154 201 000</u>	<u>144 330 626</u>	<u>238 888 000</u>	
<u>Middle East and North Africa</u>					
Djibouti*	1992-1993	954 000	954 000		P/L.39
Lebanon	1992-1996	5 000 000	5 000 000	20 000 000	P/L.28
Morocco	1992-1996	13 200 000	13 119 971	11 800 000	P/L.29
Palestinian children and women in Lebanon	1992-1994	1 050 000	1 042 647	1 050 000	P/L.32
Palestinian children and women in the West Bank and Gaza Strip	1992-1994	<u>2 175 000</u>	<u>2 175 000</u>	<u>2 175 000</u>	P/L.32
Total, Middle East and North Africa		<u>22 379 000</u>	<u>22 291 618</u>	<u>35 025 000</u>	
<u>Interregional</u>					
Global funds	1992-1993 1994-1995	31 500 000	30 632 412	23 100 000 27 600 000	P/L.48
UNICEF Maurice Pate Award	1992	<u>25 000</u>	<u>25 000</u>		P/L.1
Total, Interregional		<u>31 525 000</u>	<u>30 657 412</u>	<u>50 700 000</u>	

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Table 1 (continued)

	Recommended funding from general resources for the period	New general resources net of available balances <u>a/</u>	New supple- mentary funding proposals	Document E/ICEF/1992/...
<u>Totals</u>				
Africa	178 275 000	168 430 429	192 384 000	
Americas and the Caribbean	65 060 000	64 155 376	99 059 000	
Asia	154 201 000	144 330 626	238 888 000	
Middle East and North Africa	22 379 000	22 291 618	35 025 000	
Interregional	<u>31 525 000</u>	<u>30 657 412</u>	<u>50 700 000</u>	
Total	<u>451 440 000</u>	<u>429 865 461</u>	<u>616 056 000</u>	
Amounts to cover overexpenditure	<u>451 172</u>	<u>451 172</u>		P/L.45
Grand total	<u><u>451 891 172</u></u>	<u><u>430 316 633</u></u>	<u><u>616 056 000</u></u>	

* Additional funds for the approved programmes and approved programme cycles.

** Countries with supplementary funding proposals only.

a/ In order to meet documentation deadlines, country programme recommendation papers were prepared before aggregate financial data were finalized. Final recommended amounts, taking into account unspent balances at the end of 1991, are shown in this column.

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Table 2

NEW RECOMMENDATIONS FROM GENERAL RESOURCES BY MAJOR PROGRAMME FIELDS AND REGIONS
(In thousands of United States dollars)

	Africa	Americas and the Caribbean	Asia	Middle East and North Africa	Inter- regional	Total	Per- centage
Health	58 603	18 057	53 862	9 455	4 500	144 477	32
Water supply and sanitation	22 247	2 568	16 615	1 420	2 000	44 850	10
Nutrition and household food security	10 746	2 650	8 311		1 500	23 207	5
Education	21 701	8 582	24 422	1 995	5 000	61 700	14
Young child development	962	1 975	75	310		3 322	1
Community organization and development	7 123	100	160		1 500	8 883	2
Area-based, integrated and urban services	13 662	1 990	8 124	4 975		28 751	6
Women-centred programme	2 756	1 309	6 612	310	2 000	12 987	3
Children in especially difficult circumstances	3 178	3 740	3 045	550		10 513	2
Advocacy	9 579	3 927	6 257	90	400	20 253	5
Planning and social statistics	10 587	6 512	3 937	2 130	625	23 791	5
Emergency relief and rehabilitation	1 048		2 120		14 000	17 168	4
Programme support	16 083	13 035	20 661	1 144		50 923	11
Unallocated reserve		615				615	0
Total, programme recommendations	<u>178 275</u>	<u>65 060</u>	<u>154 201</u>	<u>22 379</u>	<u>31 525</u>	<u>451 440</u>	<u>100</u>
